|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Actividad | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total |
| Estudio mercado | 40 | 20 |  |  |  |  |  |  | 60 |
| Definir estrategia |  |  | 40 |  |  |  |  |  | 40 |
| Construir local |  |  |  | 100 | 100 | 100 | 400 |  | 700 |
| Equipamiento |  |  |  |  |  |  |  | 200 | 200 |
| Total | 40 | 20 | 40 | 100 | 100 | 100 | 400 | 200 | 1000 |
| Linea base (PV) | 40 | 60 | 100 | 200 | 300 | 400 | 800 | 1000 |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Actividad | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total |
| Estudio mercado | 40 | 30 |  |  |  |  |  |  | 70 |
| Definir estrategia |  |  | 40 |  |  |  |  |  | 40 |
| Construir local |  |  |  | 100 | 150 | 200 |  |  | 450 |
| Equipamiento |  |  |  |  |  |  |  |  |  |
| Total | 40 | 30 | 40 | 100 | 150 | 200 |  |  | 560 |
| Acumulado | 40 | 70 | 110 | 210 | 360 | 560 |  |  |  |

Valor Ganado

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Actividad | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total |
| Estudio mercado | 30 | 60 | 60 | 60 | 60 | 60 |  |  |  |
| Definir estrategia |  |  | 40 | 40 | 40 | 40 |  |  |  |
| Construir local |  |  |  | 140 | 280 | 420 |  |  |  |
| Equipamiento |  |  |  |  |  | 0 |  |  |  |
| Total | 30 | 60 | 100 | 240 | 380 | 520 |  |  |  |

CPI = 520 / 560

CPI = 0.86 // el presupuesto no va muy bien

SPI = 520 / 400

SPI = 1.3 // se ejecuta mas rapido de lo planificado